

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 08/31/2017

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 2 2018

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CENTENNIAL HEIGHTS (VA029000001)			\$333,687.00
ID0008	Operations(Operations (1406))	Operating Expense		\$68,519.00
ID0009	Administration(Administration (1410)-Salaries)	Administrative Expense		\$34,259.00
ID0011	Fees and Cost(Contract Administration (1480)-Other Fees and Costs)	A/E		\$20,000.00
ID0012	Management(Management Improvement (1408)-Other)	Management Improvements		\$41,111.00
ID0027	Roof Replacement(Non-Dwelling Exterior (1480)-Roofs)	Roof Replacement		\$169,798.00
	Subtotal of Estimated Cost			\$333,687.00