

**Part II: Supporting Pages**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
VA029000001 - CENTENNIAL HEIGHTS	Management ( Management Improvement (1408))	1408		\$54,801.00	\$54,801.00			
VA029000001 - CENTENNIAL HEIGHTS	Administration ( Administration (1410) )	1410		\$54,801.00	\$54,801.00			
VA029000001 - CENTENNIAL HEIGHTS	Operations ( Operations (1406) )	1406		\$109,602.00	\$109,602.00			
VA029000001 - CENTENNIAL HEIGHTS	Fees and Cost ( Contract Administration (1480) )	1480		\$90,000.00	\$90,000.00			

**Grant Type and Number**  
 Capital Fund Program Grant No. VA36P02950119  
 Replacement Housing Factor Grant No. CFFP(Yes/No):

**Federal FFY of Grant:**

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 (2) To be completed for the Performance and Evaluation Report

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
VA029000001 - CENTENNIAL HEIGHTS	Window Replacement ( Dwelling Unit-Exterior (1480))	1480		\$189,285.00	\$82,304.00			
VA029000001 - CENTENNIAL HEIGHTS	Roof Replacement ( Dwelling Unit-Exterior (1480))	1480			\$60,000.00			
VA029000001 - CENTENNIAL HEIGHTS	HVAC Replacement ( Non-Dwelling Construction - Mechanical (1480))	1480			\$46,981.00			
VA029000001 - CENTENNIAL HEIGHTS	Carpet Replacement ( Dwelling Unit-Interior (1480))	1480		\$35,805.00	\$35,805.00			

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PHA Name:	Grant Type and Number	Federal FFY of Grant:	Total Estimated Cost		Total Actual Cost (2)		Status of Work
			Original	Revised (1)	Funds Obligated	Funds Expended	
Cumberland Plateau Regional Housing Authority	Capital Fund Program Grant No. VA36P02950119 Replacement Housing Factor Grant No. CFFP(Yes/No):						
Development Number Name/PHA-Wide Activities VA029000001 - CENTENNIAL HEIGHTS	General Description of Major Work Categories Security ( Non-Dwelling Equipment- Expendable/Non-Expendable (1480) )	Development Account No. 1480	Quantity	\$38,805.00	\$38,805.00		
	Total:			\$573,099.00	\$573,099.00		

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 (2) To be completed for the Performance and Evaluation Report