

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2577-0274  
 07/31/2017

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1 2020

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CENTENNIAL HEIGHTS (VA029000001)			\$548,009.00
ID0006	Management (Management Improvement (1408)-Staff Training)	Management Improvements		\$54,801.00
ID0007	Administration(Administration (1410)-Salaries)	Administration		\$54,801.00
ID0008	Operations(Operations (1406))	Operations		\$109,602.00
ID0009	Fees and Cost(Contract Administration (1480)-Other Fees and Costs)	Fees and Cost		\$60,000.00
ID0010	Roof Replacement(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Roofs)	Roof Replacement VA02		\$74,000.00
ID0031	Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	Window Replacement VA04		\$30,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0036	Siding Replacement(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Siding)	Siding Replacement VA02		\$60,000.00
ID0037	HVAC Replacement(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	HVAC Replacement VA05		\$104,805.00
	Subtotal of Estimated Cost			\$548,009.00